

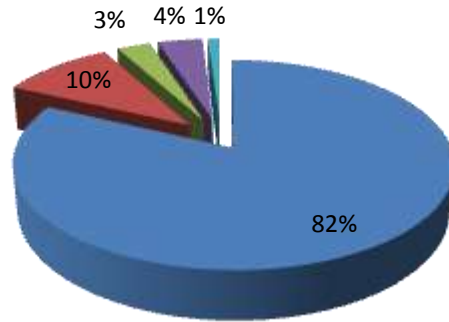


2007 Financial Highlights

Grants and program spending

2001	\$	7,927,000
2002		22,352,000
2003		26,407,000
2004		28,270,000
2005		28,616,000
2006		23,820,000
2007		29,654,000
Cumulative	\$	167,046,000

2007 Expenditures



- Grants and program expenses ■ General and administrative
- Professional services ■ Investment expenses
- Federal excise tax